



Orientation on preparation of PIP F.Y. 2021-22

National Leprosy Eradication Programme

Ultimate vision of NLEP

1. Leprosy Free India
2. Zero Child leprosy Cases
3. Zero Grade II disabilities among new leprosy cases
4. Zero stigma and discrimination against persons affected by leprosy.

Activities under NLEP

- Active Case Detection and Regular Surveillance
- Convergence of leprosy screening under **RBSK** (for 0-18 yrs), **RKSK** (13-19 yrs), and at **Ayushman Bharat – HWCs** under Comprehensive Primary Health Care for 30+ yrs population.
- Timely referral and follow up for treatment completion through Multi Drug Therapy.
- Disability prevention and Medical Rehabilitation: Reaction management, provision of Self Care kits, MCR footwear and Aids & Appliance, and reconstructive Surgeries at DH and medial colleges
- Sparsh Leprosy Awareness Campaigns.

NLEP: Budget head “G”

Major Budget Heads “G”

S. No	Major Heads (Old)	Budget head names approved in 12 th five year plan
1	G 1	Case Detection & Management
2	G 2	DPMR: MCR footwear, Aids and appliances, Welfare allowance to patients for RCS, Support to govt. institutions for RCS
3	G 3	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media
4	G 4	Programme Management
5	G5	Others: Travel expenses for regular Staff
6	G 6	Human Resources & Capacity building

G 1 : Case detection & Management

New FMR code	Old FMR code	Activities	Unit cost (Rs)
1.1.5.4	G1.1	Specific-Plan For High Endemic Districts	
1.1.5.5	G1.2	Services in urban areas	Town- 114000 Med I- 240000 Med II - 472000 Mega – 560000
	G1.3	Extended ASHA Involvement	
3.1.1.4.9	G1.3.a	Sensitization for ASHA	100/ ASHA
	G1.3.b	Incentive	
3.1.1.4.8.1	G1.3.b.i	Detection (ASHA/AWW/Volunteer/ Any other person)	250/ case (for early detection)
			200/ late detection (visible disability)
3.1.1.4.8.2	G1.3.b.ii	PB (Treatment completion) for ASHA only	400/ case
3.1.1.4.8.3	G1.3.b.iii	MB (Treatment completion) for ASHA only	600/ case
12.12.1	G1.4	Material & Supplies : Supportive drugs, lab, reagents & equipment and printing works	68000/ district
15.4.1	G1.5	NGO- Scheme	Scheme wise GIA prescribed in “NGO-scheme 2013”

G 2 : DPMR: MCR footwear, Aids and appliances, Welfare allowance to patients for RCS, Support to govt. situations for RCS

New FMR Code	Old FMR Code	Activities	Unit rates (Rs)
6.1.2.3.1	G2.1	MCR	400/ pair of MCR (twice in a year)
6.1.2.3.2	G2.2	Aids/Appliance	17000/ Aids & Appliance
1.2.3.1	G2.3	Welfare/RCS	12000/ Patient
1.1.5.6	G2.4	At Institute	5000/ Surgery
2.3.2.2	G2.5	At Camps	10000/ RCS

G3 : IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media

New FMR code	Old FMR code	Activity name	Unit rate (Rs)
11.16.1	G3 (B.10.6.10)	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media	98000/ District
11.16.2		Any Other : Sparsh Leprosy Awareness Campaign (once in a year)	

G 4 : Programme Management

New FMR code	G4.1	Travel Cost	Unit rate
16.1.3.1.11	G4.1.a	Travel expenses – Contractual Staff at State level	80000/ at state level
16.1.3.3.10	G4.1.b	Travel expenses- Contractual Staff at District level	25000/ district
16.1.2.1.20	G4.2	Review meeting	20000 to 50000
	G4.3	Office Operation & Maintenance	
16.1.4.1.8	G4.3.a	Office operation – State Cell	75000/ at state level
16.1.4.2.4	G4.3.b	Office operation – District	35000/ district
16.1.5.2.3	G4.3.c	Office equipment maint. State	50000/ district
	G4.4	Consumables	
16.1.4.1.9	G4.4.a	State Cell	50000/ at state level
16.1.4.2.5	G4.4.b	District Cell	30000/ district
	G4.5	Mobility Support	
16.1.3.1.12	G4.5.a	State Cell	200000/ at state level
16.1.3.3.11	G4.5.b	District Cell	150000/ district
16.1.3.5.1	G 5	Other Travel Expenses for regular staff	

G 6 : Human Resources & Capacity building

New FMR code	Capacity building	Unit cost
	Contractual Staff at State level	
16.4.1.4.2	State Leprosy Consultant	40000/ month
16.4.1.4.7	BFO cum Admn. Officer	30000/ month
16.4.1.4.8	Admn. Asst.	16000/ month
16.4.1.4.9	DEO	12000/ month
16.4.1.4.10	Driver	11000/ month
	Contractual Staff at District level	
16.4.2.2.c	District Leprosy Consultant	30000/ month
8.1.1.10	Physiotherapist	25000/ month
	NMS	25000/ month
16.4.3.2.c	Contractual Staff Block level	
8.1.1.12	PMW	16000/ month

Recent changes for F.Y. 2021-22

FMR code	Particulars	NLEP Remark
G.1.1	Case detection & Management: Specific -plan for High Endemic Districts	Merge these two heads (G.1.1 and G.1.2) and keep this budget head name as “ Case detection & Management ” Unit rates for this budget head :
G.1.2	Case detection & Management: Services in Urban Areas	<ul style="list-style-type: none"> • Orientation/ Training: Rs. 100 each F/M FLM/village to be screened for leprosy. • Printing works (House Hold level screening registers, referral slips and Certificates) @ Rs. 200/village to be screened for leprosy. • Incentives to F/M FLW @ Rs. 1000 each for each screening round/village. • Incentive to ASHA supervisor/facilitator @ 10% per ASHA incentive for supervising her screening work in each round.
G.1.3.b.iii	ASHA Incentive for Treatment completion of MB cases (@ Rs 500)	This head unit rate had been revised long back incentivizing ASHA for MB treatment completion i.e. Rs. 600/MB case. However, in current PIP budget sheet it is wrongly showing old unit rates. Please revise the unit rate to Rs. 600 in the place of Rs. 500 in PIP budget sheet.
B.10.6.10	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	Please revise the name of this budget head as: IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP including Sparsh Leprosy Awareness Campaign

Objectives of NGO Scheme 2013

The NGOs will collaborate for following:

- IEC/BCC and stigma reduction
- Referral of suspects, Diagnosis and Treatment through MDT.
- Follow up of cases and treatment adherence
- Out-patient and In-patient care
- DPMR : Referral for RCS and or Conduct of RCS

NGO Scheme 2013

NGO Schemes	
Scheme 1 : Designated Referral Centers	1 A : Out-patient facility (1.5 Lakhs)
	1 B : Out-patient and In-patient(2 Lakhs)
	1 C : Out-patient, In-patient, RCS(2.5 Lakhs)
Scheme 2 : Comprehensive Care for underserved Areas	@ 2 Lakhs
Scheme 3 : Contact Survey and Home Based Self Care	@ 1.5 Lakhs
Scheme 4 : Disability Care Centre - Leprosy Colonies	@ 2.25 Lakhs
Scheme 5 : Advocacy Communication and Social Mobilization with activities to reduce Stigma and Discrimination in Leprosy	@ 2.5 Lakhs
Scheme 6 : Partnering With Community for Elimination of Leprosy	@ 1.5 Lakhs

Thank you